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**To:** Chair and Members  
Lambton Area Water Supply System Joint Board of Management

**From:** Clinton Harper  
General Manager

**Subject:** Admin HVAC Rebuild Update

## Recommendation

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That the following action be taken with regard to Lambton Area Water Supply System Capital Projects:

"That the Admin HVAC Rebuild project **BE CLOSED** with the surplus funds in the approximate amount of \$15,995 released to the Board's reserve fund."

## Background:

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The LAWSS Joint Board of Management approved \$250,000 for an Admin HVAC Rebuild project in 2019. The tender process yielded 4 bids and on December 20, 2018, at staff's recommendation, the project was awarded to TSM Limited for the net cost of \$286,207.07. As a result the 2019 budget was increased by \$50,000.

## Comments:

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In general, the project was executed within budget with very minor utilization of contingency funding. A labour dispute involving one of the project's primary trades delayed progress on the project for approx. 6 weeks. The new HVAC system was substantially completed and operating as intended by September 2019. The final pieces were in place, and close out documents for the project were provided back to the Engineer in January 2020.

## Consultation:

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As-built drawings and the Operations and Maintenance Manual are currently being compiled by the Project Engineer.

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## Financial Implications:

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Final contract cost for the Admin HVAC project was \$284,004.79. The final cost was \$2202.28 less than the quoted amount and \$15,995.21 less than 2019 budgeted amount.

This report was prepared by Clinton Harper, LAWSS General Manager

Attachment(s): none.